# ASSOCIATION OF ONTARIO LAND SURVEYORS 2023 Budget

# SUMMARY OF INCOME AND EXPENSES

REVENUE:	Annual Budget 2022	Actual Year- End 2022	Annual Budget 2023	Change from 2022 Budget
FEES AND LICENSES	1,507,120	1,462,245	1,512,716	5,596
SURVEY RECORDS INDEX	120,000	125,088	124,000	4,000
INTEREST	60,000	(57,078)	75,000	15,000
CONVENIENCE FEE ON CREDIT CARD CHARGES	14,000	14,508	14,000	-
COST-RELATED ACTIVITIES	348,500	264,532	371,800	23,300
CONTINUING EDUCATION	30,000	-	30,000	-
LEGAL/LEGAL CONSTITUTIONAL CHALLENGE COST RECOVERY	-	-	-	-
DISCIPLINE COST RECOVERY	40,000	8,778	20,000	(20,000)
BOOK GREAT LENGTHS SALES REVENUE	-	120	-	-
OTHER INCOME (Internship+York Un.incl.)	5,000	3,974	5,000	-
SUB-TOTAL AOLS	2,124,620	1,822,168	2,152,516	27,896
PLAN SUBMISSION REVENUE	792,400	806,786	746,699	(45,701)
SUB-TOTAL	792,400	2,628,954	2,899,215	2,106,815
TOTAL REVENUE	2,917,020	2,628,954	2,899,215	(17,805)
EXPENSES:				
SALARIES, BENEFITS AND CONSULTANTS	824,194	821,040	859,218	35,024
OFFICE ADMINISTRATION	265,314	186,288	218,500	(46,814)
SURVEY RECORDS INDEX	136,200	136,000	137,500	1,300
BUILDING	42,800	41,041	44,800	2,000
BUILDING - RENOVATIONS & REPAIRS	10,000	6,246	10,000	-
COMMITTEES & RELATED EXPENSES	248,600	209,553	378,200	129,600
DISCIPLINE RESERVE FUND	140,000	7,926	70,000	(70,000)
COST RELATED ACTIVITIES	354,000	188,079	370,000	16,000
CONTINUING EDUCATION	31,525	4,264	31,525	-
LEGAL NON DISCIPLINE	15,000	-	15,000	-
BOOK GREAT LENGTHS COST OF SALES	10,000	5,598	10,000	-
CREDIT CARD CHARGES	14,000	14,990	14,000	-
MISCELLANEOUS	-	-	-	-
AMORTIZATION	7,000	3,495	5,000	(2,000)
SUB-TOTAL AOLS	2,098,633	1,624,519	2,163,743	65,110
SURVEY REVIEW DEPARTMENT	712,938	684,753	717,112	4,175
SUB-TOTAL	712,938	684,753	717,112	4,175
TOTAL EXPENSES	2,811,571	2,309,272	2,880,856	69,285
NET INCOME (EXPENSES) FOR PERIOD	105,449.15	319,682	18,359	(87,090)

# SCHEDULES OF GENERAL REVENUE AND COST RELATED INCOME (EXPENSE)

	Annual Budget 2022	Actual Year- End 2022	Annual Budget 2023	Change from 2022 Budget
FEE AND LICENSES:				
OLS (Licensed) FEES	1,125,000	1,093,718	1,129,140	4,140
OLS (Registered) FEES	21,250	17,323	19,074	(2,176)
CERTIFICATE OF AUTHORIZATION	308,420	299,839	309,356	936
ASSOCIATE MEMBERS FEES	52,450	51,365	55,146	2,696
TOTAL FEE AND LICENSES	1,507,120	1,462,245	1,512,716	5,596
OTHER INCOME:				
MISCELLANEOUS REVENUE (e.g. Reach Bulletins)	5,000	3,974	5,000	-
TOTAL OTHER INCOME	5,000	3,974	5,000	-
COST-RELATED INCOME OR (EXPENSE):				
REVENUE				
EXAMS,LECTURE,EVALUATIONS	90,000	121,141	110,000	20,000
PUBLICATIONS & MATERIALS	1,500	2,014	1,800	300
QUARTERLY	47,000	40,895	50,000	3,000
ANNUAL GENERAL MEETING	210,000	100,483	210,000	-
TOTAL REVENUE	348,500	264,532	371,800	23,300
EXPENSE				
EXAMS, LECTURE, EVALUATIONS 8200 8205	85,000	88,083	95,000	10,000
PUBLICATIONS & MATERIALS 8210 - 8219, 8221- 8230	9,000	4,440	5,000	(4,000)
QUARTERLY 8260 8261	50,000	45,270	60,000	10,000
MEMBERSHIPS & SUBSCRIPTIONS 8220	-	-	-	-
ANNUAL GENERAL MEETING 4510:4999 2015	210,000	50,286	210,000	-
TOTAL EXPENSES	354,000	188,079	370,000	16,000
TOTAL COST-RELATED INCOME(EXPENSE)	- 5,500	76,454	1,800	7,300

### SCHEDULES OF COMMITTEE EXPENSES

GOVERNANCE COMMISSION:         22,200         23,965         35,000         2,800           COUNCIL REPROVED PROJECT FUNDING         -         -         -         -           COUNCIL APPROVED FUNDING         -         -         -         -           -COUNCIL APPROVED FUNDING         -         -         -         -           -GUIL APPROVED FUNDING         -         -         -         -           -SOK PROMOTION 2504         -         -         -         -         -           -SURVEYORS NEEDED ?- DAVE HORWOOD 2503         100         12         100         -         -           -SURVEYORS NEEDED /- DAVE HORWOOT 2503         100         12         100         -         -           -SURVEYORS NEEDED /- DAVE HORWOOT 2503         100         12         100         -         100         -           NOMINATING COMMITTEE (STAUTORY) 2115         300         -         300         -         300         -         300         - <t< th=""><th></th><th>Annual Budget 2022</th><th>Actual Year- End 2022</th><th>Annual Budget 2023</th><th>Change from 2022 Budget</th></t<>		Annual Budget 2022	Actual Year- End 2022	Annual Budget 2023	Change from 2022 Budget
COUNCIL REGIONAL GROUPS 2501         2,000         1,199         2,000         -           COUNCIL APPROVED PROJECT FUNDING         -         -         -         -           Council approved Project Funding         100,000         92,012         100,000         -           - Fublic Relations         -         -         -         -         -           - Source Proved Project Funding         -         -         -         -         -           - Source Proved Project Sunding         -         -         -         -         -           - Source Proved Project Sunding         -         -         -         -         -           - SURVEYORS NEEDED 7 - DAVE HORWODD 2503         -	GOVERNANCE COMMISSION:				
COUNCIL APPROVED PROJECT FUNDING         -           Council approved Project Funding         100,000         92,012         100,000           -Public Relations         -         -           -Guil Lake         -         -           -SPSI         -         -           -BOOK PROMOTION 2504         -         -           -SURVEYORS NEEDE D - DAVE HORWOOD 2503         -         -           -SURVEYORS NEEDE D - DAVE HORWOOD 2503         -         -           -SURVEYORS NEEDE D - DAVE HORWOOD 2503         100         12         100           -SURVEYORS NEEDE D - DAVE HORWOOD 2513         100         12         100         -           -SURVEYOR COMMITTEE (STATUTORY) 2115         300         -         300         -           LEGISLATION REVIEW COMMITTEE 2216         10,000         -         2,000         140,700         124,689         144,500         -           SRD COMMITTEE 5700         -         -         -         -         -         -           SRD COMMITTEE 2040         5,000         2,120         1,000         -         1,000         -         1,000           OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2135         100         -         100         -	COUNCIL MEETINGS 2500	32,200	23,966	35,000	2,800
COUNCIL APPROVED PROJECT FUNDING         -           Council approved Project Funding         100,000         92,012         100,000           -Public Relations         -         -           -Guil Lake         -         -           -SPSI         -         -           -BOOK PROMOTION 2504         -         -           -SURVEYORS NEEDE D - DAVE HORWOOD 2503         -         -           -SURVEYORS NEEDE D - DAVE HORWOOD 2503         -         -           -SURVEYORS NEEDE D - DAVE HORWOOD 2503         100         12         100           -SURVEYORS NEEDE D - DAVE HORWOOD 2513         100         12         100         -           -SURVEYOR COMMITTEE (STATUTORY) 2115         300         -         300         -           LEGISLATION REVIEW COMMITTEE 2216         10,000         -         2,000         140,700         124,689         144,500         -           SRD COMMITTEE 5700         -         -         -         -         -         -           SRD COMMITTEE 2040         5,000         2,120         1,000         -         1,000         -         1,000           OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2135         100         -         100         -	COUNCIL REGIONAL GROUPS 2501	2,000	1,199	2,000	-
- Public Relations         -         -         -           - Guil Lake         -         -         -           - STR         -         -         -           - SURVEYORS NEEDED ? - DAVE HORWOOD 2503         -         -         -           - SURVEYORS NEEDED ? - DAVE HORWOOD 2503         -         -         -           - SURVEYORS NEEDED ? - DAVE HORWOOD 2503         -         -         -           - NOMINATING COMMITTEE 2202 (STATUTORY) 2335         100         12         100           - EXEXEVORD NEEVED ? - DAVE HORWOOD 2503         -         -         -           - NOMINATING COMMITTEE (STATUTORY) 2110         100         -         100           LEGISLATION (STATUTORY) 2115         300         -         300         -           LEGISLATION STAWITTEE (STATUTORY) 2115         300         -         300         -           LEGISLATION STAWITTEE (STATUTORY) 2135         3000         -         3,200         -           PROF STANDARDS & PRACTICE COMMITTEE 2200         5,000         4,719         5,000         -         -           SRD COMMITTEE (STATUTORY) 2535         7,000         13,072         7,000         -         -           OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 210         100	COUNCIL APPROVED PROJECT FUNDING				-
-Guil Lake         -         -         -         -           -PSR         -         -         -         -         -           BOCK PROMOTION 2504         -         -         -         -         -           - SURVEYORS NEEDD 7 - DAVE HORWOOD 2503         -         -         -         -         -           - SURVEYORS NEEDD 7 - DAVE HORWOOD 2503         - <t< td=""><td>Council approved Project Funding</td><td>100,000</td><td>92,012</td><td>100,000</td><td>-</td></t<>	Council approved Project Funding	100,000	92,012	100,000	-
-PSRI         - <td>-Public Relations</td> <td></td> <td>-</td> <td></td> <td>-</td>	-Public Relations		-		-
-BOOK PROMOTION 2504         -	-Gull Lake		-		-
- SURVEYORS NEEDED ? - DAVE HORWOOD 2503         -	-PSRI	-	-	-	-
REGISTRATION COMMITTEE 2020 (STATUTORY)         3,000         7,500         5,000         2,000           FEES MEDIATION (STATUTORY) 2035         100         12         100         -           NOMINATING COMMITTEE (STATUTORY) 2115         300         -         300         -           LEGISLATION REVIEW COMMITTEE 2216         10,000         -         2,000         (8,000)           PROFESSIONAL STANDARDS & PRACTICE COMMISSION:         -         -         -         -           PROFESSIONAL STANDARDS COMMITTEE 2200         5,000         232         5,000         -           SRD COMMITTEE 570         1,000         -         2,000         -         -           SND COMMITTEE 570         1,000         -         2,000         -         -           DIGITAL PLAN SUBMISSION TASK FORCE 2201         - <td< td=""><td></td><td>-</td><td>-</td><td>-</td><td>-</td></td<>		-	-	-	-
FEES MEDIATION ( STATUTORY ) 2035         100         12         100         -           NOMINATING COMMITTEE ( STATUTORY ) 2110         100         -         100         -           EXECUTVE COMMITTEE ( STATUTORY ) 2115         300         -         300         -           PROF STANDARDS & PRACTICE COMMITSION:         147,700         124,689         144,500         -         3,200           PROF STANDARDS & PRACTICE COMMISSION:         - <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>		-	-	-	-
NOMINATING COMMITTEE (STATUTORY) 2110         100         -         100         -           EXECUTIVE COMMITTEE (STATUTORY) 2115         300         -         100         -         -         -         -         -         -         -         -         -         -         100         -         1000					2,000
EXECUTIVE COMMITTEE (STATUTORY ) 2115         300         -         300         -           LEGISLATION REVIEW COMMITTEE 2216         10,000         -         2,000         (8,000)           PROF STANDARDS & PRACTICE COMMISSION:         124,689         144,500         -         3,200           PROF STANDARDS & PRACTICE COMMISSION:         -         -         -         -         -           PROF STANDARDS & PRACTICE COMMISSION:         -         -         -         -         -           PROF STANDARDS & PRACTICE COMMITTEE 2200         5,000         232         5,000         -         -           SND COMMITTEE 2400         5,000         4,719         5,000         - <td></td> <td></td> <td>12</td> <td></td> <td>-</td>			12		-
LEGISLATION REVIEW COMMITTEE 2216         10,000         -         2,000         (8,000)           PROF STANDARDS & PRACTICE COMMISSION:           PROFESSIONAL STANDARDS COMMITTEE 2200         5,000         232         5,000         -			-		-
Instruction         Instruction <thinstruction< th=""> <thinstruction< th=""></thinstruction<></thinstruction<>			-		-
PROF STANDARDS & PRACTICE COMMISSION:           PROFESSIONAL STANDARDS COMMITTEE 2200         5,000         232         5,000         -           DIGITAL PLAN SUBMISSION TASK FORCE 2201         - </td <td>LEGISLATION REVIEW COMMITTEE 2216</td> <td></td> <td>-</td> <td></td> <td></td>	LEGISLATION REVIEW COMMITTEE 2216		-		
DIGITAL PLAN SUBMISSION TASK FORCE 2201         -	PROF STANDARDS & PRACTICE COMMISSION:	147,700	124,089	144,500	- 3,200
DIGITAL PLAN SUBMISSION TASK FORCE 2201         -					
SRD COMMITTEE 5790         1,000         -         2,000         1,000           COMPLAINTS COMMITTEE 2040         5,000         4,719         5,000         -           DISCIPLINE COMMITTEE (STATUTORY) 2535         7,000         13,072         7,000         -           UNDERGOUND UTILITIES COMMITTEE 2230         100         -         100         -           MONUMENTATION PROTECTION COMMITTEE 2145         100         -         100         -           OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2145         100         -         1,000         -           OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2150         7,200         14,470         150,000         125,000           GEOMATICS RECRUITMENT LIAISON COMMITTEE 2151         7,000         3,650         -         (7,200)           A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510         20,000         17,237         20,000         -           CONTINUING EDUCATION         100         -         100         -         100         -           WEBSITE MAINTENANCE COMMITTEE 2185         200         -         200         -         -           MUNICIPAL SURVEYORS         100         -         100         -         -         -         -           AGM PLANNING COMMITTEE 217		5,000	232	5,000	-
COMPLAINTS COMMITTEE 2040         5,000         4,719         5,000         -           DISCIPLINE COMMITTEE (STATUTORY) 2535         7,000         13,072         7,000         -           UNDERGROUND UTILITIES COMMITTEE 2145         100         -         100         -           MONUMENTATION PROTECTION COMMITTEE 2145         100         -         100         -           OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2150         18,200         18,023         19,200         1,000           GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150         7,200         4,500         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151         7,000         3,650         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2150         7,000         3,650         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2150         7,000         3,650         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2150         100         -         100         -           CONTINUING EDUCATION         100         -         100         -         100         -           WEBSITE MAINTENANCE COMMITTEE 2185         200         -         200         -         -         -         - <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>		-	-	-	-
DISCIPLINE COMMITTEE (STATUTORY) 2535         7,000         13,072         7,000         -           UNDERGROUND UTILITIES COMMITTEE 2230         100         -         100         -           MONUMENTATION PROTECTION COMMITTEE 2145         100         -         100         -           OUTREACH & PROFESSIONAL EDUCATION COMMITSION:         18,200         11,470         150,000         125,000           GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150         7,200         4,500         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151         7,000         3,650         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151         7,000         3,650         -         (7,200)           A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510         20,000         17,237         20,000         -           CONTINUING EDUCATION         100         -         100         -         -           MUNICIPAL SURVEYORS         100         -         100         -         -           MUNICIPAL SURVEYORS         200         -         200         -         -           MUNICIPAL SURVEYORS         100         -         -         -         -         -           INSURANCE ADVISORY COMMITTEE 2170 </td <td></td> <td></td> <td>-</td> <td>,</td> <td>1,000</td>			-	,	1,000
UNDERGROUND UTILITIES COMMITTEE 2230         100         -         100         -           MONUMENTATION PROTECTION COMMITTEE 2145         100         -         100         -           OUTREACH & PROFESSIONAL EDUCATION COMMISSION:         18,200         18,023         19,200         1,000           OUTREACH & PROFESSIONAL EDUCATION COMMISSION:         25,000         11,470         150,000         125,000           GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150         7,200         4,500         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151         7,000         3,650         -         (7,000)           A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510         20,000         17,237         20,000         -           CONTINUING EDUCATION         100         -         100         -         -           MUNICIPAL SURVEYORS         100         -         100         -         -           MUNICIPAL SURVEYORS         100         -         100         -         -         -           MEMBER SERVICES COMMISSION:         4GM PLANNING COMMITTEE 2170         -         -         -         -         -         -         -         -         -         -         -         -         -         -					-
MONUMENTATION PROTECTION COMMITTEE 2145         100         -         100         -           OUTREACH & PROFESSIONAL EDUCATION COMMISSION:         PUBLIC AWARENESS 2560-61         25,000         11,470         150,000         125,000           GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150         7,200         4,500         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151         7,000         3,650         -         (7,000)           A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510         20,000         17,237         20,000         -           CONTINUING EDUCATION         100         -         100         -         100         -           EXPANDED PROFESSION TASK FORCE         1,500         -         1,500         - <t< td=""><td></td><td></td><td>13,072</td><td>•</td><td>-</td></t<>			13,072	•	-
Image: 18,200         18,023         19,200         1,000           OUTREACH & PROFESSIONAL EDUCATION COMMISSION:         PUBLIC AWARENESS 2560-61         25,000         11,470         150,000         125,000           GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150         7,200         4,500         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151         7,000         3,650         -         (7,000)           A.E.R.C. COMMITTEE (STATUTORY ) and CBEPS 2510         20,000         17,237         20,000         -           CONTINUING EDUCATION         100         -         100         -         100         -           EXPANDED PROFESSION TASK FORCE         1,500         -         1,500         -         1,500         -			-		-
OUTREACH & PROFESSIONAL EDUCATION COMMISSION:         25,000         11,470         150,000         125,000           PUBLIC AWARENESS 2560-61         25,000         1,470         150,000         125,000           GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150         7,200         4,500         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151         7,000         3,650         -         (7,000)           A.E.C. COMMITTEE (STATUTORY) and CBEPS 2510         20,000         17,237         20,000         -           CONTINUING EDUCATION         100         -         100         -         100         -           EXPANDED PROFESSION TASK FORCE         1,500         -         1,500         -<	MONOMENTATION PROTECTION COMMITTEE 2143		18 023		1 000
PUBLIC AWARENESS 2560-61         25,000         11,470         150,000         125,000           GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150         7,200         4,500         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151         7,000         3,650         -         (7,000)           A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510         20,000         17,237         20,000         -           CONTINUING EDUCATION         100         -         100         -         100         -           EXPANDED PROFESSION TASK FORCE         1,500         -         1,500         -         -           MUNICIPAL SURVEYORS         100         -         100         -         -         -           MEMBER SERVICES COMMISSION:         61,100         36,857         171,900         110,800           MEMBER SERVICES COMMITTEE 2170         -         -         -         -         -           AGM PLANNING COMMITTEE 2170         -         -         -         -         -         -           AGM OPERATING TASK FORCE 2160         1,000         55         1,000         -         -         -         -         -         -         -         -         -         -         - <t< td=""><td>OUTREACH &amp; PROFESSIONAL EDUCATION COMMISSION</td><td>10,200</td><td>10,025</td><td>19,200</td><td>1,000</td></t<>	OUTREACH & PROFESSIONAL EDUCATION COMMISSION	10,200	10,025	19,200	1,000
GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150         7,200         4,500         -         (7,200)           UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151         7,000         3,650         -         (7,000)           A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510         20,000         17,237         20,000         -           CONTINUING EDUCATION         100         -         100         -         100         -           EXPANDED PROFESSION TASK FORCE         1,500         -         1,500         -		25,000	11 470	150 000	125 000
UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151         7,000         3,650         -         (7,000)           A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510         20,000         17,237         20,000         -           CONTINUING EDUCATION         100         -         100         -           EXPANDED PROFESSION TASK FORCE         1,500         -         1,500         -           MUNICIPAL SURVEYORS         100         -         100         -           WEBSITE MAINTENANCE COMMITTEE 2185         200         -         200         -           MEMBER SERVICES COMMISSION:         61,100         36,857         171,900         110,800           MEMBER SERVICES COMMITTEE 2170         -         -         -         -         -           INSURANCE ADVISORY COMMITTEE 7260         500         -         500         -         -           AGM OPERATING TASK FORCE 2160         -         -         -         -         -         -           PRESIDENT'S EXPENSES 2540         15,000         26,559         35,000         20,000         -         2,000         -           PRESIDENT'S EXPENSES 2540         15,000         2,000         -         2,000         -         -         - <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
A.E.R.C. COMMITTEE (STATUTORY ) and CBEPS 2510       20,000       17,237       20,000       -         CONTINUING EDUCATION       100       -       100       -         EXPANDED PROFESSION TASK FORCE       1,500       -       1,500       -         MUNICIPAL SURVEYORS       100       -       100       -         WEBSITE MAINTENANCE COMMITTEE 2185       200       -       200       -         MEMBER SERVICES COMMISSION:       61,100       36,857       171,900       110,800         MEMBER SERVICES COMMISSION:       -       -       -       -       -         AGM PLANNING COMMITTEE 2170       - <td></td> <td>,</td> <td></td> <td>-</td> <td></td>		,		-	
CONTINUING EDUCATION         100         -         100         -           EXPANDED PROFESSION TASK FORCE         1,500         -         1,500         -           MUNICIPAL SURVEYORS         100         -         100         -           WEBSITE MAINTENANCE COMMITTEE 2185         200         -         200         -           MEMBER SERVICES COMMISSION:         61,100         36,857         171,900         110,800           AGM PLANNING COMMITTEE 2170         -         -         -         -           INSURANCE ADVISORY COMMITTEE 7260         500         -         500         -           ARCHIVES AND HISTORICAL 2010         1,000         55         1,000         -           AGM OPERATING TASK FORCE 2160         -         -         -         -           PRESIDENT'S EXPENSES 2540         15,000         26,559         35,000         20,000           PUBLICATIONS 2570         3,000         3,368         4,000         1,000           AWARDS AND CITATIONS 2580         2,000         -         20,000         -           FINANCE COMMITTEE 2222         100         -         100         -	A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510			20,000	-
MUNICIPAL SURVEYORS       100       -       100       -         WEBSITE MAINTENANCE COMMITTEE 2185       200       -       200       -         MEMBER SERVICES COMMISSION:       61,100       36,857       171,900       110,800         AGM PLANNING COMMITTEE 2170       -       -       -       -         INSURANCE ADVISORY COMMITTEE 7260       500       -       500       -         ARCHIVES AND HISTORICAL 2010       1,000       55       1,000       -         AGM OPERATING TASK FORCE 2160       -       -       -       -         PRESIDENT'S EXPENSES 2540       15,000       26,559       35,000       20,000         PUBLICATIONS 2570       3,000       3,368       4,000       1,000         AWARDS AND CITATIONS 2580       2,000       -       2,000       -         FINANCE COMMITTEE 2222       100       -       100       -			-	•	-
WEBSITE MAINTENANCE COMMITTEE 2185       200       -       200       -         MEMBER SERVICES COMMISSION:       61,100       36,857       171,900       110,800         AGM PLANNING COMMITTEE 2170       -       -       -       -       -         INSURANCE ADVISORY COMMITTEE 7260       500       -       500       -       -         ARCHIVES AND HISTORICAL 2010       1,000       55       1,000       -       -       -         AGM OPERATING TASK FORCE 2160       -       -       -       -       -       -       -         PRESIDENT'S EXPENSES 2540       15,000       26,559       35,000       20,000       -         PUBLICATIONS 2570       15,000       -       2,000       -       -       -         AWARDS AND CITATIONS 2580       2,000       -       100       -       100       -         FINANCE COMMITTEE 2222       100       -       100       -       100       -       -	EXPANDED PROFESSION TASK FORCE	1,500	-	1,500	-
61,100         36,857         171,900         110,800           MEMBER SERVICES COMMISSION:         - <td< td=""><td>MUNICIPAL SURVEYORS</td><td>100</td><td>-</td><td>100</td><td>-</td></td<>	MUNICIPAL SURVEYORS	100	-	100	-
MEMBER SERVICES COMMISSION:       -	WEBSITE MAINTENANCE COMMITTEE 2185	200	-	200	-
AGM PLANNING COMMITTEE 2170       -		61,100	36,857	171,900	110,800
INSURANCE ADVISORY COMMITTEE 7260       500       -       500       -         ARCHIVES AND HISTORICAL 2010       1,000       55       1,000       -         AGM OPERATING TASK FORCE 2160       -       -       -       -         PRESIDENT'S EXPENSES 2540       15,000       26,559       35,000       20,000         PUBLICATIONS 2570       3,000       3,368       4,000       1,000         AWARDS AND CITATIONS 2580       2,000       -       2,000       -         FINANCE COMMITTEE 2222       100       -       100       -	MEMBER SERVICES COMMISSION:				
ARCHIVES AND HISTORICAL 2010       1,000       55       1,000       -         AGM OPERATING TASK FORCE 2160       -       -       -       -       -         PRESIDENT'S EXPENSES 2540       15,000       26,559       35,000       20,000         PUBLICATIONS 2570       3,000       3,368       4,000       1,000         AWARDS AND CITATIONS 2580       2,000       -       2,000       -         FINANCE COMMITTEE 2222       100       -       100       -	AGM PLANNING COMMITTEE 2170	-	-	-	-
AGM OPERATING TASK FORCE 2160       - <t< td=""><td>INSURANCE ADVISORY COMMITTEE 7260</td><td>500</td><td>-</td><td>500</td><td>-</td></t<>	INSURANCE ADVISORY COMMITTEE 7260	500	-	500	-
1,500       55       1,500       -         PRESIDENT'S EXPENSES 2540       15,000       26,559       35,000       20,000         PUBLICATIONS 2570       3,000       3,368       4,000       1,000         AWARDS AND CITATIONS 2580       2,000       -       2,000       -         FINANCE COMMITTEE 2222       100       -       100       -		1,000	55	1,000	-
PRESIDENT'S EXPENSES 2540       15,000       26,559       35,000       20,000         PUBLICATIONS 2570       3,000       3,368       4,000       1,000         AWARDS AND CITATIONS 2580       2,000       -       2,000       -         FINANCE COMMITTEE 2222       100       -       100       -	AGM OPERATING TASK FORCE 2160	-	-	-	-
PUBLICATIONS 2570       3,000       3,368       4,000       1,000         AWARDS AND CITATIONS 2580       2,000       -       2,000       -         FINANCE COMMITTEE 2222       100       -       100       -         20,100       29,928       41,100       21,000		1,500	55	1,500	-
AWARDS AND CITATIONS 2580       2,000       -       2,000       -         FINANCE COMMITTEE 2222       100       -       100       -         20,100       29,928       41,100       21,000	PRESIDENT'S EXPENSES 2540	15,000		35,000	20,000
FINANCE COMMITTEE 2222       100       -       100       -         20,100       29,928       41,100       21,000	PUBLICATIONS 2570	3,000	3,368	4,000	1,000
20,100 29,928 41,100 21,000	AWARDS AND CITATIONS 2580	2,000	-	2,000	-
	FINANCE COMMITTEE 2222		-		-
TOTAL COMMITTEE EXPENSES         248,600         209,553         378,200         129,600		20,100	29,928	41,100	21,000
	TOTAL COMMITTEE EXPENSES	248,600	209,553	378,200	129,600

#### SCHEDULES OF OFFICE ADMINISTRATION AND BUILDING EXPENSES

	Annual Budget 2022	Actual Year- End 2022	Annual Budget 2023	Change from 2022 Budget
OFFICE ADMINISTRATION EXPENSES:				
AUDIT & ACCOUNTING 1510	20,000	15,800	20,000	-
BANK CHARGES 1530	5,000	5,002	5,000	-
INSURANCE GENERAL 1535	23,000	23,012	35,000	12,000
INTERNET ACCESS 2187	4,500	3,410	4,000	(500)
WEBSITE MAINTENANCE & DEVELOPMENT 2188	136,000	76,675	90,000	(46,000)
WEBSITE HOSTING 2189	3,000	2,940	3,000	-
OFFICE SUPPLIES & EXPENSES 1560 1565	12,000	12,407	12,500	500
POSTAGE & COURIER 1570	14,000	3,875	4,000	(10,000)
STAFF SEARCH 1735	2,000	1,238	2,000	-
TELEPHONE 1590	9,000	10,883	11,000	2,000
COMPUTER SERVICES 1600	29,000	17,991	20,000	(9,000)
SOFTWARE UPDATES & SUBSCRIPTIONS 1602	5,000	7,369	5,000	-
CITRX WEB EXPENSES 1603	-	-	-	-
COPIER LEASING & MAINTENANCE 1610 1615	11,000	11,146	12,000	1,000
EXECUTIVE DIRECTOR'S EXPENSES 1743	3,500	6,234	7,000	3,500
REGISTRAR'S EXPENSES 1746	2,500	2,904	5,000	2,500
DEPUTY REGISTRAR'S EXPENSES 1750	2,500	1,601	3,000	500
MISCELLANEOUS 1760	-	-	-	-
LESS ALLOCATION TO SRD 1790	(16,686)	(16,200)	(20,000)	(3,314)
TOTAL	265,314	186,288	218,500	(46,814)
SALARIES, BENEFITS AND CONSULTANTS:				
SALARIES 1700	777,851	784,433	813,543	35,692
BENEFITS & PENSIONS 1710:1720	119,048	108,207	120,389	1,341
STAFF TRAINING 1736	4,000	4,000	4,000	-
LESS ALLOCATION FROM INSURANCE	(48,000)	(48,000)	(48,000)	-
LESS ALLOCATION TO SRD 1794	(28,704)	(27,600)	(30,713)	(2,009)
TOTAL	824,194	821,040	859,218	35,024
BUILDING EXPENSES:				
UTILITIES 3010	18,000	14,440	16,000	(2,000)
INDOOR MAINTENANCE	10,000	11,389	11,000	1,000
V.B.V. OUTDOOR MAINTENANCE 3030	9,500	9,000	10,800	1,300
PROPERTY TAX 3040	8,000	7,880	8,000	-
INSURANCE 3060	12,000	13,032	16,000	4,000
LESS ALLOCATION TO SRD 1791	(14,700)	(14,700)	(17,000)	(2,300)
TOTAL	42,800	41,041	44,800	2,000
AMORTIZATION:				
AMORTIZATION 3000	12,000	7,695	10,000	(2,000)
LESS ALLOCATION TO SRD 1792	(5,000)	(4,200)	(5,000)	-
TOTAL	7,000	3,495	5,000	(2,000)
	,	-,	-,	( )

## SCHEDULE OF CONTINUING EDUCATION

	Annual Budget 2022	Actual Year- End 2022	Annual Budget 2023	Change from 2022 Budget
REVENUE:				
CONTINUING EDUCATION-REVENUE ADJUSTMENT	-	-	-	-
SEMINARS	20,000	-	20,000	-
GEODETIC PICNIC	10,000	-	10,000	-
TOTAL REVENUE	30,000	-	30,000	-
EXPENSES:				
CONTINUING EDUCATION COMMITTEE 2070	-	-	-	-
CONTINUING EDUCATION SUBSCRIPTIONS 2071	2,525	365	2,525	-
CONTINUING EDUCATION WEBINARS 2072	1,000	3,899	1,000	-
SEMINARS	20,000	-	20,000	-
GEODETIC PICNIC 8255	8,000	-	8,000	-
TOTAL EXPENSES	31,525	4,264	31,525	-
NET INCOME OR (EXPENSE)	(1,525)	(4,264)	(1,525)	-

Surplus as of October 31, 2022 \$57,426

REVENUE: REVENUE	-	-	-	-
TOTAL REVENUE	-	-	-	-
EXPENSES:				
LEGAL GENERAL 1540	15,000	-	15,000	-
LEGAL - CONSTITUTIONAL CHALLENGE 1541	-	-	-	-
TOTAL EXPENSES	15,000	-	15,000	-
NET INCOME OR (EXPENSE)	(15,000)	-	(15,000)	-

LEGAL NON-DISCIPLINE

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**BUILDINGS - RENOVATIONS & REPAIRS** 

	Annual Budget 2022	Actual Year- End 2022	Annual Budget 2023	Change from 2022 Budget
EXPENSES:				-
RENOVATIONS & REPAIRS 3050	10,000	6,246	10,000	-
TOTAL EXPENSES	10,000	6,246	10,000	-
Surplus for Building Fund as of October 31, 2022 \$444		-, -		
Surplus for building rund as of October 31, 2022 3444				
	SURVEY RECORDS IND	EX		
REVENUE:				-
SURVEY RECORD INDEX FEES	120000	125,088	124,000	4,000
TOTAL REVENUE	120,000	125,088	124,000	4,000
EXPENSES:				
ADMINISTRATION 9210	200	-	-	(200)
CONSULTANTS 9215	136,000	136,000	137,500	1,500
TOTAL EXPENSES	136,200	136,000	137,500	1,300
NET INCOME or (EXPENSE)	(16,200)	(10,912.00)	(13,500.00)	2,700
	DISCIPLINE RESERVE FU	IND		
REVENUE:	40,000	0	20,000	(20,000)
DISCIPLINE COST RECOVERY HEARING 1	40,000	0	20,000	(20,000)
DISCIPLINE COST RECOVERY HEARING 2				-
DISCIPLINE COST RECOVERY HEARING 3				_
DISCIPLINE COST RECOVERY HEARING 4	-	8,778	0.00	-
DISCIPLINE COST RECOVERY HEARING 7		0,770	0.00	-
TOTAL REVENUE	40,000	8,778	20,000	(20,000)
EXPENSES:	10.000		40.000	
REGISTRAR'S INVESTIGATION 2528	10,000	-	10,000	-
DISCIPLINE TRAINING	100.000	-	<u> </u>	-
	100,000	-	60,000	(40,000)
-HEARING 2- DISCIPLINE	30,000	5,005	-	(30,000)
-HEARING 3- DISCIPLINE	-	-	-	-
-HEARING 4- DISCIPLINE -HEARING 6- DISCIPLINE	-	-	-	-
-DISCIPLINE INVESTIGATION	-	-	-	-
-HEARING 8- DISCIPLINE	-	-	_	-
- HEARING 10 - DISCIPLINE	-	_	-	_
- HEARING 11 - DISCIPLINE		1,080		
- HEARING 12 - DISCIPLINE		-		_
- HEARING 13 - DISCIPLINE		-		_
- HEARING 14 - DISCIPLINE	-	-	-	-
- HEARING 15 - DISCIPLINE		-		-
- HEARING 16 - DISCIPLINE		-		-
- HEARING 17 - DISCIPLINE		1,841		-
- DISCIPLINE CASES GENERAL		1,041		-
TOTAL EXPENSES	140,000	7,926	70,000	- 70,000
NET INCOME or (EXPENSE)	(100,000)	852	(50,000)	50,000
Surplus (Budget) as of Osteber 21, 2022 (12,200				

Surplus (Budget) as of October 31, 2022 \$12,268

#### SURVEY REVIEW DEPARTMENT

	Annual Budget 2022	Actual Year- End 2022	Annual Budget 2023	Change from 2022 Budget
REVENUE:				
PLAN SUBMISSION REVENUE	786,400	806,786	740,699	(45,701)
MISCELLANEOUS REVENUE	6,000	-	6,000	-
TOTAL REVENUE	792,400	806,786	746,699	(45,701)
EXPENSES:				
OFFICE EXPENSES 5540	5,400	17,422	18,600	13,200
POSTAGE & COURIER 5545	4,000	5 <i>,</i> 385	4,000	-
STATIONERY & PRINTING 5550	5,250	3,698	5,300	50
TELEPHONE 5560	5,500	4,800	5,000	(500)
COMPUTER 5570	7,000	6,360	6,800	(200)
COPIER 5580	700	789	900	200
SALARIES 5700	308,808	300,404	308,601	(207)
BENEFITS & PENSIONS 5710:5720	46,075	37,683	47,698	1,622
CONSULTANTS 5730	234,500	241,883	234,500	-
MANAGER'S EXPENSES & TRAVEL 5745	3,000	1,420	3,000	-
EXAMINERS' EXPENSE & TRAVEL 5750	30,000	18,410	30,000	-
DEPRECIATION 5755	5,000	4,200	5,000	-
ALLOCATION OF FACILITIES 5770	14,700	14,700	17,000	2,300
ALLOCATION OF GRL SALARY 5785	28,704	27,600	30,713	2,009
TOTAL EXPENSES	712,938	684,753	717,112	4,175
NET INCOME or (EXPENSE)	79,462	122,033	29,587	(49,876)

Surplus as of October 31, 2022 \$737,803