ASSOCIATION OF ONTARIO LAND SURVEYORS 2021 Budget

SUMMARY OF INCOME AND EXPENSES

		Actual 2020	0001 Dudget
	2020 Budget	Calendar Year	2021 Budget
FEES AND LICENSES	1,454,300	1,446,154	1,456,690
SURVEY RECORDS INDEX	132,900	119,700	132,900
	60,000	90,627	25,000
CONVENIENCE FEE ON CREDIT CARD CHARGES	14,000	17,168	14,000
COST-RELATED ACTIVITIES	327,500	393,379	237,500
CONTINUING EDUCATION	30,000	11,473	30,000
LEGAL/LEGAL CONSTITUTIONAL CHALLENGE COST RECOVERY	-	-	-
DISCIPLINE COST RECOVERY	40,000	45,419	40,000
BOOK GREAT LENGTHS SALES REVENUE	-	-	-
OTHER INCOME (Internship+York Un.incl.)	14,000	4,204	14,000
SUB-TOTAL AOLS	2,072,700	2,128,125	1,950,090
PLAN SUBMISSION REVENUE	560,000	662,440	697,000
SUB-TOTAL	560,000	2,790,565	697,000
TOTAL REVENUE	2,632,700	2,790,565	2,647,090
EXPENSES:	740.004	777 040	756 400
SALARIES, BENEFITS AND CONSULTANTS	748,334	777,819	756,120
OFFICE ADMINISTRATION	170,114	139,654	185,814
SURVEY RECORDS INDEX	130,000	130,156	130,000
BUILDING	44,800	31,263	41,800
BUILDING - RENOVATIONS & REPAIRS	10,000	1,593	10,000
COMMITTEES & RELATED EXPENSES	332,700	82,549	234,900
DISCIPLINE RESERVE FUND	140,000	85,173	140,000
COST RELATED ACTIVITIES	305,000	338,687	243,000
CONTINUING EDUCATION	48,428	15,629	33,500
LEGAL NON DISCIPLINE	15,000	-	15,000
BOOK GREAT LENGTHS COST OF SALES	600	1,581	2,000
CREDIT CARD CHARGES	14,000	17,535	14,000
MISCELLANEOUS	-	-	-
AMORTIZATION	9,500	7,704	17,000
SUB-TOTAL AOLS	1,968,476	1,629,342	1,823,134
SURVEY REVIEW DEPARTMENT	678,077	608,371	644,811
SUB-TOTAL	678,077	608,371	644,811
TOTAL EXPENSES	2,646,553	2,237,713	2,467,945
NET INCOME (EXPENSES) FOR PERIOD	(13,853)	552,852	179,145

SCHEDULES OF GENERAL REVENUE AND COST RELATED INCOME (EXPENSE)

	2020 Budget	Actual 2020 Calendar Year	2021 Budget
FEE AND LICENSES:			
OLS (Licensed) FEES	1,068,750	1,044,662	1,068,750
OLS (Registered) FEES	23,800	23,800	23,800
CERTIFICATE OF AUTHORIZATION	304,050	309,343	301,790
ASSOCIATE MEMBERS FEES	57,700	68,348	62,350
TOTAL FEE AND LICENSES	1,454,300	1,446,154	1,456,690
OTHER INCOME:			
MISCELLANEOUS REVENUE, (interest on investmts, other)	14,000	4,204	14,000
TOTAL OTHER INCOME	14,000	4,204	14,000
COST-RELATED INCOME OR (EXPENSE):			
REVENUE			
EXAMS,LECTURE,EVALUATIONS	80,000	101,953	90,000
PUBLICATIONS & MATERIALS	500	-	500
QUARTERLY	47,000	42,665	47,000
ANNUAL GENERAL MEETING	200,000	248,761	100,000
TOTAL REVENUE	327,500	393,379	237,500
EXPENSE			
EXAMS,LECTURE,EVALUATIONS 8200 8205	50,000	67,739	85,000
PUBLICATIONS & MATERIALS 8210 - 8219, 8221- 8230	3,000	5,349	6,000
QUARTERLY 8260 8261	52,000	52,474	52,000
MEMBERSHIPS & SUBSCRIPTIONS 8220	-	-	-
ANNUAL GENERAL MEETING 4510:4999 2015	200,000	213,125	100,000
TOTAL EXPENSES	305,000	338,687	243,000
TOTAL COST-RELATED INCOME(EXPENSE)	22,500	54,692	- 5,500

SCHEDULES OF COMMITTEE EXPENSES

Actual 2020 2020 Budget Caledar Ver 2021 Budget GOVERNANCE COMMISSION: Council MEETINGS 2500 55,000 8,553 27,500 COUNCIL REGIONAL GROUPS 2501 4,000 - 2,000 Council approved Project Funding 100,000 25,524 100,000 - Yolii Caledario Negroved Project Funding - - - - Yolii Caledario Negroved Project Funding - - - - Yolii Caledario Negroved Project Funding - - - - Yolii Caledario Negroved Project Funding - - - - Survey Row Recebe ? - Dave HORWOOD 2503 - - - - Survey Row Recebe ? - Dave HORWOOD 2503 - - - - Survey Row Receber ? - Dave HORWOOD 2503 - - 0 - - Survey Row	SCHEDULES OF COMM	ITTEE EXPENSES		
GOVERNANCE COMMISSION: 55,000 8,553 27,500 COUNCIL REGIONAL GROUPS 2501 4,000 - 2,000 COUNCIL REPORVEP RPOILET FUNDING 100,000 25,524 100,000 Council approved Project Funding - - - -Public Relations - - - -GOIX PROMOTION 2504 - - - -SURVEYORS NEEDED 7 - DAVE HORWOOD 2503 - - - -SURVEYORS NEEDED 7 - DAVE HORWOOD 2503 - - - REGISTRATION COMMITTEE 2200 (STATUTORY) 2115 300 - 300 DIGITAL PLAN SUBMISSION TESK TOWNEY 2015 2,000 41,661 142,500 PROF STANDARDS & PRACTICE COMMITTEE 2200 5,000 5,000 - - DIGITAL PLAN SUBMISSION TASK FORCE 2201 500 - - 100 OUTREACH & PROFESSIONAL STANDARDS COMMITTEE 2230 100 - 100 - 100 OUTREACH & PROFESSIONAL EDUCATION COMMISSION: 21,000 19,096 21,000 - 100 OUTREACH & PRO			Actual 2020	
COUNCL MEETINGS 2500 55,000 8,553 27,500 COUNCL REGIONAL GROUPS 2501 4,000 - 2,000 COUNCL REGIONAL GROUPS 2501 4,000 - 2,000 COUNCL APPROVED PROJECT FUNDING - - - - Guil approved Project Funding 100,000 25,524 100,000 - PSRI - - - - SOID TARNO COMMITTER 2200 (STATUTORY) 5000 - 5000 FEESTRATION COMMITTER 2201 (STATUTORY) 2110 100 6- 100 NOMINATINE COMMITTER (STATUTORY) 2120 100 6- 100 EXECUTIVE COMMITTER (STATUTORY) 2115 2,000 2,000 300 LEGISLATION REVIEW COMMITTER 2216 2,000 41,661 142,200 PROFESSIONAL STANDARDS COMMITTER 2200 5,000 5,000 1,565 2,000 DIGIFLIA PLAS A PRACTICE COMMISSION: - 100 - 100 DIGIFLIA PLAS A PRACTICE COMMISSION: - 100 - 100 DIGIFLIA PLAS A PRACTICE COMMITTER 2230 1,00 - 1		2020 Budget	Calendar Year	2021 Budget
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COUNCIL APPROVED PROJECT FUNDING Council approved Project Funding 100,000 25,524 100,000 -Public Relations - - -GUI Lake - - -SPSI - - -ROOK PROMOTION 2503 - - -SURVEYONS NEEDED 7- DAVE HORWOOD 2503 - - -SURVEYONS NEEDED 7- DAVE HORWOOD 2503 - - -REGISTRATION COMMITTEE (STATUTORY) 2110 100 - NOMINATION (SCMINTTEE (STATUTORY) 2115 300 - -SORVEYONS NEEDED 7- STATUTORY) 2115 2,000 985 -STANDARDS & PRACTICE COMMITTEE 2216 2,000 - PROF STANDARDS & PRACTICE COMMITTEE 2200 5,000 - DIGITAL PLAN SUBMISSION TASK FORCE 2201 5,000 - SRD COMMITTEE 5790 2,000 1,565 2,000 DISCIPLINE COMMITTEE 2400 2,000 1,656 2,000 DISCIPLINE COMMITTEE 2400 2,000 - 100 OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2130 100 - 100 OUTREAC	COUNCIL MEETINGS 2500	55,000	8,553	27,500
COUNCIL APPROVED PROJECT FUNDING Council approved Project Funding 100,000 25,524 100,000 -Public Relations - - -GUI Lake - - -SPSI - - -ROOK PROMOTION 2503 - - -SURVEYONS NEEDED 7- DAVE HORWOOD 2503 - - -SURVEYONS NEEDED 7- DAVE HORWOOD 2503 - - -REGISTRATION COMMITTEE (STATUTORY) 2110 100 - NOMINATION (SCMINTTEE (STATUTORY) 2115 300 - -SORVEYONS NEEDED 7- STATUTORY) 2115 2,000 985 -STANDARDS & PRACTICE COMMITTEE 2216 2,000 - PROF STANDARDS & PRACTICE COMMITTEE 2200 5,000 - DIGITAL PLAN SUBMISSION TASK FORCE 2201 5,000 - SRD COMMITTEE 5790 2,000 1,565 2,000 DISCIPLINE COMMITTEE 2400 2,000 1,656 2,000 DISCIPLINE COMMITTEE 2400 2,000 - 100 OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2130 100 - 100 OUTREAC	COUNCIL REGIONAL GROUPS 2501	4.000	-	2.000
Council approved Project Funding 100,000 25,524 100,000 -Public Relations - - -BOR PROMOTION 2504 - - -BOR PROMOTION 2504 40,000 - -BOR PROMOTION 2504 40,000 - -BOR PROMOTION 2503 - - -REGISTRATION COMMITTEE (220 (STATUTORY) 210 100 6,600 NOMINATING COMMITTEE (STATUTORY) 2115 300 - EXECUTVE COMMITTEE (STATUTORY) 2115 300 - PROFESSIONAL STANDARDS & PRACTICE COMMITTEE 2206 5,000 41,661 OUNDERGROUND UTILITES COMMITTEE 2200 5,000 - SRD COMMITTEE 5790 2,000 78 2,000 OUNDERGROUND UTILITES COMMITTEE 230 100 - 100 MONUMENTATION PROTECTION COMMITTEE 230 100 - 100 OUTREACQUARTINES COMMITTEE 230 100 - 100 MONUMENTATION PROTECTION COMMITTEE 230 10,700 2,578 11,200 OUTREACQUARTINES COMMITTEE 230 9,000 7,485 7,200 OUTR		1,000		_)000
- Public Relations - - Gull Lake - - PSRI - - BOOK PROMOTION 2504 40,000 - SURVEYORS NEEDED 7- DAVE HORWOOD 2503 - - REGISTRATION COMMITTEE (2020 (STATUTORY) 500 - SURVEYORS NEEDED 7- DAVE HORWOOD 2503 - - REGISTRATION COMMITTEE (STATUTORY) 2130 100 - ONOMINATING COMMITTEE (STATUTORY) 2110 100 - ORE STANDARDS & PRACTICE COMMISSION: - PROFESSIONAL STANDARDS COMMITTEE 2200 5,000 1,565 DIGITAL PLAN SUBMISSION TASK FORCE 2201 5,000 - - SURVEYOR COMMITTEE 1240 2,000 1,565 DISCIPLINE COMMITTEE 1240 2,000 - DISCIPLINE COMMITTEE 2400 2,000 - DISCIPLINE COMMITTEE 1240 2,000 - DISCIPLINE COMMITTEE 1240 100 - OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2150 21,000 100 OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2150 9,000 7,485 7,200 OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2150 40,000 7,740		100 000	25 524	100 000
-Guil Lake - -PSR - BOOK PROMOTION 2504 40,000 - BOOK PROMOTION 2503 - - BOOK PROMOTION 2504 40,000 - BOOK PROMOTION COMMITTEE 2020 (STATUTORY) 500 FEESI MEDIATION (STATUTORY) 2015 100 DEXECUTIVE COMMITTEE (STATUTORY) 2110 100 DEXECUTIVE COMMITTEE (STATUTORY) 2115 300 LEGISLATION REVIEW COMMITTEE 2216 2,000 PROFESSIONAL STANDARDS COMMITTEE 2200 5,000 DIGITAL PLAN SUBMISSION TASK FORCE 2201 500 SND COMMITTEE 5700 2,000 DIGITAL PLAN SUBMISSION TASK FORCE 2201 5,000 SND COMMITTEE 5700 2,000 DUNDERGROUND UTILITES COMMITTEE 230 100 OUNRERGROUND UTILITES COMMITTEE 230 100 OUNRERGROUND UTILITES COMMITTEE 230 11,700 OUNRERGROUND UTILITES COMMITTEE 230 100 OUNRERGROUND UTILITES COMMITTEE 230 11,700 OUNRERGROUND UTILITES COMMITTEE 230 2,000 OUNRERGROUND UTILITES COMMITTEE 230 2,000 OUNRERGROUND UTILITES COMMITTEE 230 2,000		200,000	-	200,000
-PSRI - <td></td> <td></td> <td>-</td> <td></td>			-	
-BOOK PROMOTION 2504 40,000 - 10,000 - SURVEYORS NEEDE 7 - DAVE HORWOOD 2503 - - - REGISTRATION COMMITTEE 2020 (STATUTORY) 500 - 500 PRESISTRATION COMMITTEE 2020 (STATUTORY) 2110 100 - 100 DEXECUTVE COMMITTEE (STATUTORY) 2115 300 - 300 LEGISLATION REVIEW COMMITTEE 2216 20,000 41,661 142,500 PROFESSIONAL STANDARDS & PRACTICE COMMISSION: - - - PROFESSIONAL STANDARDS COMMITTEE 2200 5,000 (5,000) 5,000 DIGITAL PLAN SUBMISSION TASK FORCE 2201 500 - - SRD COMMITTEE COMMITTEE 230 2,000 78 2,000 OUNDERGROUND UTILITEE 2404 2,000 77 2,000 OUNDERGROUND UTILITEE 230 100 - 100 OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2150 21,000 19,096 21,000 GEGURATION REVEWORS 21,000 7,485 7,200 OUTREACH & PROFESSIONAL EDUCATION COMMITTEE 2150 9,000 7,485 7,200		-	-	-
- SURVEYORS NEEDED 2 - DAVE HORWOOD 2503 - - - - - - - - - - - - 500 - 500 - 500 100 6,600 100 NOMINTEE 2020 (STATUTORY) 2115 100 6,600 100 100 - 100 - 100 - 100 100 -	-BOOK PROMOTION 2504	40,000	-	10,000
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202,000 41,661 142,500 PROF STANDARDS & PRACTICE COMMISSION: 5,000 5,000 5,000 PROFESSIONAL STANDARDS COMMITTEE 2200 5,000 5,000 5,000 5,000 SRD COMMITTEE 5790 2,000 1,565 2,000 78 2,000 1,565 2,000 DISCIPLINE COMMITTEE 2040 2,000 7,58 2,000 779 2,000 100 - 100		2,000	985	
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DIGITAL PLAN SUBMISSION TASK FORCE 2201 500 - - SRD COMMITTEE 5790 2,000 1,565 2,000 COMPLAINTS COMMITTEE 2040 2,000 78 2,000 DISCIPLINE COMMITTEE (STATUTORY) 2535 2,000 779 2,000 UNDERGROUND UTILITIES COMMITTEE 2230 100 - 100 MONUMENTATION PROTECTION COMMITTEE 2145 100 - 100 OUTREACH & PROFESSIONAL EDUCATION COMMITSSION: 11,700 2,578 11,200 PUBLIC AWARENESS 2560-61 21,000 19,096 21,000 GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150 9,000 7,485 7,200 UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151 7,000 6,708 7,000 A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510 40,000 7,740 20,000 CONTINUING EDUCATION 100 - 100 - 100 EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 - 500 MUNICIPAL SURVEORS 100 - 500 - 500	PROFESSIONAL STANDARDS COMMITTEE 2200	5.000	(5.000)	5.000
SRD COMMITTEE 5790 2,000 1,565 2,000 COMPLAINTS COMMITTEE 2040 2,000 78 2,000 DISCIPLINE COMMITTEE (STATUTORY) 2535 2,000 779 2,000 UNDERGOUND UTILITES COMMITTEE 2230 100 - 100 MONUMENTATION PROTECTION COMMITTEE 2145 100 - 100 OUTREACH & PROFESSIONAL EDUCATION COMMISSION: 21,000 19,096 21,000 PUBLIC AWARENESS 2560-61 21,000 7,485 7,200 OUNVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2150 9,000 7,485 7,000 OUNICIPAL SURVEYORS 100 - 100 - MUNICIPAL SURVEYORS 100 - 100 - MEMBER SERVICES COMMISSION: 2000 - 200 - 200 AGM PLANNING COMMITTEE 2170 500 - 500 - 500 - AGM PLANNING COMMITTEE 2160 - - - - - - AGM PLANNING COMMITTEE 2170 500 - 500 -		,		-
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DISCIPLINE COMMITTEE (STATUTORY) 2535 2,000 779 2,000 UNDERGROUND UTILITIES COMMITTEE 230 100 - 100 MONUMENTATION PROTECTION COMMITTEE 2145 100 - 100 OUTREACH & PROFESSIONAL EDUCATION COMMITSION: 11,700 2,578 11,200 PUBLIC AWARENESS 2560-61 21,000 19,096 21,000 GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150 9,000 7,485 7,200 UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151 7,000 6,708 7,000 A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510 40,000 7,740 20,000 CONTINUING EDUCATION 100 - 100 - 100 EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 - 1,500 MUNICIPAL SURVEYORS 100 750 100 75,000 100 - 200 MEMBER SERVICES COMMITTEE 2150 500 - 500 - 500 - 500 AGM PLANNING COMMITTEE 2185 200 - 500 - <t< td=""><td></td><td></td><td></td><td></td></t<>				
UNDERGROUND UTILITIES COMMITTEE 2230 100 - 100 MONUMENTATION PROTECTION COMMITTEE 2145 100 - 100 OUTREACH & PROFESSIONAL EDUCATION COMMISSION: 11,700 - 2,578 11,200 PUBLIC AWARENESS 2560-61 21,000 19,096 21,000 19,096 21,000 GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150 9,000 7,485 7,200 UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151 7,000 6,708 7,000 CONTINUING EDUCATION 100 - 100 - EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 - 1,500 MUNICIPAL SURVEYORS 100 750 100 750 100 WEBSITE MAINTER ANCE COMMITTEE 2170 500 - 500 - 500 - 500 - 500 - 500 - <td></td> <td></td> <td>-</td> <td></td>			-	
MONUMENTATION PROTECTION COMMITTEE 2145 100 - 100 OUTREACH & PROFESSIONAL EDUCATION COMMISSION: 11,700 - 2,578 11,200 PUBLIC AWARENESS 2560-61 21,000 19,096 21,000 19,096 21,000 GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150 9,000 7,485 7,200 UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151 7,000 6,708 7,000 A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510 40,000 7,740 20,000 CONTINUING EDUCATION 100 - 100 - EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 - 1,500 MUNICIPAL SURVEYORS 100 750 100 750 100 WEBSITE MAINTENANCE COMMISSION: - 200 - 200 AGM PLANNING COMMITTEE 2170 500 - 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - - - - - AGM PLANNING CAST PORCE 2160 - - -				
11,700 - 2,578 11,200 OUTREACH & PROFESSIONAL EDUCATION COMMISSION: 21,000 19,096 21,000 PUBLIC AWARENESS 2560-61 21,000 19,096 21,000 GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150 9,000 7,485 7,200 UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151 7,000 6,708 7,000 A.E. R.C. COMMITTEE (STATUTORY) and CBEPS 2510 40,000 7,740 20,000 CONTINUING EDUCATION 100 - 100 100 - 100 EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 100 200 - 200 MUNICIPAL SURVEYORS 100 750 100 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 500 - 500 - 500 - 500			-	
PUBLIC AWARENESS 2560-61 21,000 19,096 21,000 GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150 9,000 7,485 7,200 UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151 7,000 6,708 7,000 A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510 40,000 7,740 20,000 CONTINUING EDUCATION 100 - 100 EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 MUNICIPAL SURVEYORS 100 750 100 WEBSITE MAINTENANCE COMMITTEE 2185 200 - 200 MEMBER SERVICES COMMISSION: 3000 - 500 - 500 AGM PLANNING COMMITTEE 2170 500 - 500 - 500 INSURANCE ADVISORY COMMITTEE 2170 500 - 500 - 500 AGM PLANNING COMMITTEE 2170 500 - 500 - 500 AGM OPERATING TASK FORCE 2160 - - - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000			- 2,578	
GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150 9,000 7,485 7,200 UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151 7,000 6,708 7,000 A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510 40,000 7,740 20,000 CONTINUING EDUCATION 100 - 100 EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 MUNICIPAL SURVEYORS 100 750 100 WEBSITE MAINTENANCE COMMITTEE 2185 200 - 200 MEMBER SERVICES COMMISSION: 30,000 - 500 - 500 AGM PLANNING COMMITTEE 2170 500 - 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - 500 - 500 AGM OPERATING TASK FORCE 2160 - - - - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 5,000 2,000 2,000 - 2,000 PUBLICATIONS 2570 5,000 2,000 - 2,000 -	OUTREACH & PROFESSIONAL EDUCATION COMMISSION:		· · · ·	
GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150 9,000 7,485 7,200 UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151 7,000 6,708 7,000 A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510 40,000 7,740 20,000 CONTINUING EDUCATION 100 - 100 EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 MUNICIPAL SURVEYORS 100 750 100 WEBSITE MAINTENANCE COMMITTEE 2185 200 - 200 AGM PLANNING COMMITTEE 2170 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - 500 AGM OPERATING TASK FORCE 2160 - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100	PUBLIC AWARENESS 2560-61	21,000	19,096	21,000
UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151 7,000 6,708 7,000 A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510 40,000 7,740 20,000 CONTINUING EDUCATION 100 - 100 EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 MUNICIPAL SURVEYORS 100 750 100 WEBSITE MAINTENANCE COMMITTEE 2185 200 - 200 MEMBER SERVICES COMMISSION: 200 - 200 AGM PLANNING COMMITTEE 2170 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - 500 ARCHIVES AND HISTORICAL 2010 2,000 255 1,000 AGM OPERATING TASK FORCE 2160 - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 30,000 2,000 2,000 - 2,000 AWARDS AND CITATIONS 2580 2,000 - 1,00 - 1,00 FINANCE COMMITTEE 2222 100 - 1,00 -	GEOMATICS RECRUITMENT LIAISON COMMITTEE 2150	9,000		7,200
A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510 40,000 7,740 20,000 CONTINUING EDUCATION 100 - 100 EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 MUNICIPAL SURVEYORS 100 750 100 WEBSITE MAINTENANCE COMMITTEE 2185 200 - 200 MEMBER SERVICES COMMISSION: 78,900 41,778 57,100 MEMBER SERVICES COMMITTEE 2170 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - 500 AGM OPERATING TASK FORCE 2160 - - - AGM OPERATING TASK FORCE 2160 - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 3,000 2,000 2,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100	UNIVERSITY COLLEGE STUDENTS LIAISON COMMITTEE 2151		6,708	
CONTINUING EDUCATION 100 - 100 EXPANDED PROFESSION TASK FORCE 1,500 - 1,500 MUNICIPAL SURVEYORS 100 750 100 WEBSITE MAINTENANCE COMMITTEE 2185 200 - 200 MEMBER SERVICES COMMISSION: 78,900 41,778 57,100 MEMBER SERVICES COMMITTEE 2170 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - 500 ARCHIVES AND HISTORICAL 2010 2,000 255 1,000 AGM OPERATING TASK FORCE 2160 - - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 5,000 2,000 2,000 2,000 FINANCE COMMITTEE 2222 100 - 100 - 100	A.E.R.C. COMMITTEE (STATUTORY) and CBEPS 2510	40,000	7,740	
MUNICIPAL SURVEYORS 100 750 100 WEBSITE MAINTENANCE COMMITTEE 2185 200 - 200 MEMBER SERVICES COMMISSION: 78,900 41,778 57,100 AGM PLANNING COMMITTEE 2170 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - 500 ARCHIVES AND HISTORICAL 2010 2,000 255 1,000 AGM OPERATING TASK FORCE 2160 - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 5,000 21 5,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100		100	-	
WEBSITE MAINTENANCE COMMITTEE 2185 200 - 200 MEMBER SERVICES COMMISSION: 78,900 41,778 57,100 AGM PLANNING COMMITTEE 2170 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - 500 ARCHIVES AND HISTORICAL 2010 2,000 255 1,000 AGM OPERATING TASK FORCE 2160 - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 30,000 2,000 - 2,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100 - 100	EXPANDED PROFESSION TASK FORCE	1,500	-	1,500
TREMBER SERVICES COMMISSION: 78,900 41,778 57,100 AGM PLANNING COMMITTEE 2170 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - 500 ARCHIVES AND HISTORICAL 2010 2,000 255 1,000 AGM OPERATING TASK FORCE 2160 - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 30,000 21 5,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100	MUNICIPAL SURVEYORS	100	750	100
MEMBER SERVICES COMMISSION: 500 - 500 AGM PLANNING COMMITTEE 2170 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - 500 ARCHIVES AND HISTORICAL 2010 2,000 255 1,000 AGM OPERATING TASK FORCE 2160 - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 30,000 21 5,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100	WEBSITE MAINTENANCE COMMITTEE 2185	200	-	200
AGM PLANNING COMMITTEE 2170 500 - 500 INSURANCE ADVISORY COMMITTEE 7260 500 - 500 ARCHIVES AND HISTORICAL 2010 2,000 255 1,000 AGM OPERATING TASK FORCE 2160 - - - PRESIDENT'S EXPENSES 2540 - - - PUBLICATIONS 2570 30,000 1,411 15,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100		78,900	41,778	57,100
INSURANCE ADVISORY COMMITTEE 7260 500 - 500 ARCHIVES AND HISTORICAL 2010 2,000 255 1,000 AGM OPERATING TASK FORCE 2160 - - - - PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 5,000 21 5,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100	MEMBER SERVICES COMMISSION:			
ARCHIVES AND HISTORICAL 2010 2,000 255 1,000 AGM OPERATING TASK FORCE 2160 - - - - 3,000 255 2,000 30,000 1,411 15,000 PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 21 5,000 PUBLICATIONS 2570 5,000 21 5,000 5,000 21 5,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 100 - 100 FINANCE COMMITTEE 2222 100 - 100 - 100	AGM PLANNING COMMITTEE 2170	500	-	500
AGM OPERATING TASK FORCE 2160 - - - 3,000 255 2,000 PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 5,000 21 5,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100	INSURANCE ADVISORY COMMITTEE 7260	500	-	500
3,000 255 2,000 PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 5,000 21 5,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100	ARCHIVES AND HISTORICAL 2010	2,000	255	1,000
PRESIDENT'S EXPENSES 2540 30,000 1,411 15,000 PUBLICATIONS 2570 5,000 21 5,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100	AGM OPERATING TASK FORCE 2160	-	-	-
PUBLICATIONS 2570 5,000 21 5,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100 37,100 1,432 22,100		3,000	255	2,000
PUBLICATIONS 2570 5,000 21 5,000 AWARDS AND CITATIONS 2580 2,000 - 2,000 FINANCE COMMITTEE 2222 100 - 100 37,100 1,432 22,100	PRESIDENT'S EXPENSES 2540	30,000	1,411	15,000
FINANCE COMMITTEE 2222 100 - 100 37,100 1,432 22,100	PUBLICATIONS 2570	5,000	21	
37,100 1,432 22,100	AWARDS AND CITATIONS 2580	2,000	-	2,000
	FINANCE COMMITTEE 2222	100	-	100
TOTAL COMMITTEE EXPENSES 332,700 82,549 234,900		37,100	1,432	22,100
	TOTAL COMMITTEE EXPENSES	332,700	82,549	234,900

SCHEDULES OF OFFICE ADMINISTRATION AND BUILDING EXPENSES

	Actual 2020		
	2020 Budget	Calendar Year	2021 Budget
OFFICE ADMINISTRATION EXPENSES:			
AUDIT & ACCOUNTING 1510	15000	14,200	20,000
BANK CHARGES 1530	2,000	5,043	5,000
INSURANCE GENERAL 1535	18,800	21,322	21,000
INTERNET ACCESS 2187	4,500	799	4,500
WEBSITE MAINTENANCE & DEVELOPMENT 2188	50,000	27,180	58,000
WEBSITE HOSTING 2189	1,500	3,185	1,500
OFFICE SUPPLIES & EXPENSES 1560 1565	9,000	9,514	9,500
POSTAGE & COURIER 1570	8,500	10,650	10,000
STAFF SEARCH 1735	10,000	13,000	10,000
STATIONARY & PRINTING 1580	3,000	322	2,500
TELEPHONE 1590	9,000	8,422	9,000
COMPUTER SERVICES 1600	22,000	22,270	23,000
SOFTWARE UPDATES & SUBSCRIPTIONS 1602	7,500	8 <i>,</i> 865	11,000
CITRX WEB EXPENSES 1603	-	-	-
COPIER LEASING & MAINTENANCE 1610 1615	14,000	8,869	10,000
EXECUTIVE DIRECTOR'S EXPENSES 1743	6,000	673	3,000
REGISTRAR'S EXPENSES 1746	3,000	558	2,000
DEPUTY REGISTRAR'S EXPENSES 1750	3,000	982	2,500
MISCELLANEOUS 1760	-	-	-
LESS ALLOCATION TO SRD 1790	- 16,686	ļ	
TOTAL	170,114	139,654	185,814
SALARIES, BENEFITS AND CONSULTANTS:			
SALARIES 1700	733,831	750,114	740,223
BENEFITS & PENSIONS 1710:1720	87,207	99,981	87,773
STAFF TRAINING 1736	4,000	3,324	4,000
CONSULTANTS & OFFICE OVERLOAD 1730	(48,000)	-	-
LESS ALLOCATION FROM INSURANCE	(48,000)	(48,000)	(48,000)
LESS ALLOCATION TO SRD 1794	(28,704)	(27,600)	(27,876)
TOTAL	748,334	777,819	756,120
BUILDING EXPENSES:			
UTILITIES 3010	20,000	10,539	18,000
INDOOR MAINTENANCE	12,000	7,195	10,000
V.B.V. OUTDOOR MAINTENANCE 3030	9,000	9,200	9,000
PROPERTY TAX 3040	7,500	7,478	7,500
INSURANCE 3060 LESS ALLOCATION TO SRD 1791	11,000 (14,700)	11,550	12,000
		(14,700)	(14,700)
TOTAL	44,800	31,263	41,800
AMORTIZATION: AMORTIZATION 3000	14,500	11,904	12,000
LESS ALLOCATION TO SRD 1792	(5,000)	(4,200)	5,000
TOTAL	9,500	7,704	17,000
	3,500	7,704	17,000

SCHEDULE OF CONTINUING EDUCATION

	2020 Budget	Actual 2020 Calendar Year	2021 Budget
REVENUE:			
CONTINUING EDUCATION-REVENUE ADJUSTMENT	-	-	-
SEMINARS	20,000	-	20,000.00
MEASUREMENT ADJUSTMENT SEMINAR	-	-	-
LEADERSHIP EXCELLENCE SEMINAR 8047	-	-	-
SURVEY EQUIPMENT THEORY, USE, MAINTENANCE & ADJUSTMENT	-	11,473	-
GEODETIC PICNIC	10,000	-	10,000
TOTAL REVENUE	30,000	11,473	30,000
EXPENSES:			
CONTINUING EDUCATION COMMITTEE 2070	-	-	-
CONTINUING EDUCATION SUBSCRIPTIONS 2071	1,000	4,312	4,500
CONTINUING EDUCATION WEBINARS 2072	4,000	200	1,000
POSTAGE & COURIER 6640	-	-	-
SEMINARS	20,000		20,000
MEASUREMENT ADJUSTMENT SEMINAR	-	-	-
LEASERSHIP EXCELLENCE SEMINAR 8247	-	-	-
SURVEY EQUIPMENT THEORY, USE, MAINTENANCE & ADJUSTMENT 8249	15,428	10,251	-
GEODETIC PICNIC 8255	8,000	866	8,000
TOTAL EXPENSES	48,428	15,629	33,500
NET INCOME OR (EXPENSE)	(18,428)	(4,156)	(3,500)

Surplus as of Dec 31, 2020 \$65884.07 Plus 2020 actual change

	LEGAL NON	DISCIPLINE		
			Actual 2020	
		2020 Budget	Calendar Year	2021 Budget
REVENUE:				
REVENUE		-	-	-
TOTAL REVENUE		-	-	
EXPENSES:				
LEGAL GENERAL 1540		15,000	-	15,000
LEGAL - CONSTITUTIONAL CHALLENGE 1541		-	-	-
TOTAL EXPENSES		15,000	-	15,000
		(15,000)	-	(15,000)
NET INCOME OR (EXPENSE)	-			

BUILDING - RENOVATIONS & REPAIRS

	2020 Budget	Actual 2020 Calendar Year	2021 Budget
EXPENSES:			
RENOVATIONS & REPAIRS 3050	10,000	1,593	10,000
TOTAL EXPENSES	10,000	1,593	10,000

Surplus for Building Fund as of Dec 31, 2017 \$0

SURVEY REC	CORDS INDEX		
		Actual 2020	
	2020 Budget	Calendar Year	2021 Budget
REVENUE:			
SURVEY RECORD INDEX FEES	132,900	119,700	132,900
Transfer from Surplus	-	-	-
TOTAL REVENUE	132,900	119,700	132,900
EXPENSES:			
ADMINISTRATION 9210	30,000	156	30,000
CONSULTANTS 9215	100,000	130,000	100,000
POSTAGE & COURIER/PRINTING 9220 9230 9240 9250 9260	-	-	-
2008 CONTRACT	-	-	-
TOTAL EXPENSES	130,000	130,156	130,000
NET INCOME or (EXPENSE)	2,900.00	(10,456)	2,900.00

DISCIPLINE RESERVE FUND

	2020 Budget	Actual 2020 Calendar Year	2021 Budget
REVENUE:	40,000	-	40,000
DISCIPLINE COST RECOVERY HEARING 1 1030		0	
DISCIPLINE COST RECOVERY HEARING 2 1031		-	
DISCIPLINE COST RECOVERY HEARING 4 1033		45,419	0.00
TOTAL REVENUE	40,000	45,419	40,000
EXPENSES:			
REGISTRAR'S INVESTIGATION 2528	10,000	-	10,000
DISCIPLINE TRAINING	, _	12,299	,
HEARINGS	100,000	-	100,000
-HEARING 2- DISCIPLINE	30,000	37,130	30,000
-HEARING 3- DISCIPLINE	-	-	-
-HEARING 4- DISCIPLINE	-	346	-
-HEARING 6- DISCIPLINE	-	-	-
-DISCIPLINE INVESTIGATION	-	2,324	-
-HEARING 8- DISCIPLINE	-	-	-
- HEARING 10 - DISCIPLINE	-	-	-
- HEARING 12 - DISCIPLINE		- 39	
- HEARING 13 - DISCIPLINE		161	
- HEARING 14 - DISCIPLINE	-	3,627	-
- HEARING 15 - DISCIPLINE		5,606	
- HEARING 16 - DISCIPLINE		6,811	
- HEARING 17 - DISCIPLINE		15,125	
- DISCIPLINE CASES GENERAL		1,784	
TOTAL EXPENSES	140,000	85,173	140,000
NET INCOME or (EXPENSE)	(100,000)	(39,754)	(100,000)

Surplus (Budget) as of Dec 31, 2017 \$0

SURVEY REVIEW DEPARTMENT

	2020 Budget	Actual 2020 Calendar Year	2021 Budget
REVENUE:			
PLAN SUBMISSION REVENUE	560,000	662,440	697,000
TOTAL REVENUE	560,000	662,440	697,000
EXPENSES:			
OFFICE EXPENSES 5540	4,000	4,767	5,400
POSTAGE & COURIER 5545	7,500	5,570	6,000
STATIONERY & PRINTING 5550	7,000	5,972	5,000
TELEPHONE 5560	7,500	6,699	7,700
COMPUTER 5570	6,500	6,360	7,500
COPIER 5580	600	-	700
SALARIES 5700	278,322	272,777	281,105
BENEFITS & PENSIONS 5710:5720	35,751	41,765	35,829
CONSULTANTS 5730	247,500	204,220	225,000
MANAGER'S EXPENSES & TRAVEL 5745	5,000	471	3,000
EXAMINERS' EXPENSE & TRAVEL 5750	30,000	13,269	30,000
DEPRECIATION 5755	5,000	4,200	- 5,000
ALLOCATION OF FACILITIES 5770	14,700	14,700	14,700
ALLOCATION OF GRL SALARY 5785	28,704	27,600	27,876
TOTAL EXPENSES	678,077	608,371	644,811
NET INCOME or (EXPENSE)	(118,077)	54,069.16	52,189.30

Surplus as of Dec 31, 2020 \$443149.74 PLUS 2020 CHANGE